# CITY COUNCIL, CITY OF ROCKFORD JOURNAL OF PROCEEDINGS NOVEMBER 18, 2013 COUNCIL CONVENED AT 6:23 P.M.

1. The invocation was given by Chaplain Wayne Ahrens and the Pledge of Allegiance was led by the City Council Page Beatrice Medrano.

2. Roll Call:

Mayor Lawrence Morrissey

Aldermen: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Absent: Frost, McNeely -2-

3. Alderman Hervey moved to accept the Journal of Proceedings of November 12, 2013 seconded by Alderman Chiarelli.

Alderman Getchius made a motion to reconsider item number 44 of the Journal of Proceedings of the November 12, 2013 City Council meeting, seconded by Alderman Beck. MOTION PREVAILED (Ald. Frost, McNeely absent).

Alderman Getchius then moved to amend the Resolution awarding the garbage hauling contract, to indicate the correct pricing information as described in the November 18, 2013 memo from the City Purchasing Director, seconded by Alderman Newburg. MOTION PREVAILED (Ald. Frost, McNeely absent).

The amended Resolution was placed up for passage. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

The Journal of Proceedings of November 12, 2013 as amended was placed up for acceptance. MOTION PREVAILED (Ald. Frost, McNeely absent).

#### **PUBLIC PARTICIPATION**

- 4. John Brantley mentioned he attended Transform Rockford last week at the Coronado. He believes for the effort to succeed, diverse perspectives need to be heard. He again asked for help to continue his efforts with the youth of Fairgrounds and Blackhawk.
- 5. Prophet Yusef spoke about transforming Rockford's negative image by utilizing the positive resources we have.
- 6. Cathy Brown listed several qualities of a great leader based on Christian principles and provided each alderman will a copy of supportive scripture.

- 7. Jim Buckingham announced the Rockford Public Libraries will be hosting public hearings concerning the VA Clinic and advised local Veterans are seeking to change restrictions currently placed on volunteer driver's in hopes to make the process of volunteering easier with fewer requirements.
- 8. Nancy Gdowski spoke about the Elgin street sweeping contract.

#### PETITIONS AND COMMUNICATIONS

- 9. Alderman Hervey submitted a Memorandum from Matt Vitner, City Engineer regarding City-State Agreement US 20 (Bypass) Bridges over the Rock River. Referred to Finance and Personnel Committee.
- 10. Alderman Hervey submitted a Memorandum from Chief Derek Bergsten, Fire Chief regarding Intergovernmental agreement with Loves Park Fire Dept. Referred to Finance and Personnel Committee.
- 11. Alderman Durkee submitted a Memorandum regarding Rockford Area Convention and Visitors Bureau 3<sup>rd</sup> Quarter Report. Referred to Planning and Development Committee.
- 12. Alderman Beck submitted the Rockford Traffic Commission minutes from the meeting held on November 13, 2013. Referred to Code and Regulation Committee.
- 13. Alderman Beck submitted a Memorandum from the Legal Department, regarding a water annexation for 3104 Searles Avenue. Referred to Code and Regulation Committee.
- 14. Alderman Beck reported he received an email from a constituent that was happily surprised by the ease of navigating through the North Main/Auburn roundabout.

#### **NEW COMMITTEE REPORTS**

- 15. Alderman Hervey read a Finance and Personnel Committee report recommending approval of the 2014 License and Fee Schedule. The Legal Director shall prepare the appropriate ordinance. LAID OVER.
- 16. Alderman Hervey read a Finance and Personnel Committee report recommending that the Levy Ordinance be prepared by the Finance Department in accordance with the memorandum from the Finance Director on November 4, 2013 filed with the Clerk's Office of Winnebago and Ogle Counties, and accepted in the amount of \$52,268,903 for the levies in the General, Sanitation, Tuberculosis Sanitarium, Library, Library Maintenance, Illinois Municipal Retirement, Unemployment Compensation, Worker's Compensation, and Auditing Funds. LAID OVER.
- 17. Alderman Hervey read a Finance and Personnel Committee report recommending the City of Rockford adopt an annual levy of .10% of the value as equalized or assessed by the Department of Revenue for street and bridge purposes and that the Finance Department shall prepare the appropriate ordinance. LAID OVER.

18. Alderman Hervey moved the adoption of a Finance and Personnel Committee Report recommending approval of the total vouchers for the week of November 18, 2013 in the amount of \$2,317,517.62. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### **PROCLAMATIONS**

19. Mayor Morrissey presented a Proclamation proclaiming the week of November 16, 2013 to be "HUNGER AND HOMELESSNESS AWARENESS WEEK" in Rockford, Illinois and encourage citizens to recognize that many people do not have housing and need support from the community.

#### **OFFICERS REPORTS**

- 20. Mayor Morrissey advised there will be a presentation at the end of tonight's council meeting regarding the city's proposal for a wellness clinic. Handouts have been distributed for review.
- 21. Mayor Morrissey thanked community members for attending Transform Rockford, an initiative aiming to solve the many problems facing Rockford and turn the negative image into a positive, viable one. He looks forward to working with the group of teams and local partners to ensure forward movement of the initiative throughout the entire process.
- 22. Mayor Morrissey reported last week he traveled to Washington D.C. to testify at a Senate hearing about the impact the Sequester had on our community.
- 23. Mayor Morrissey announced a budget meeting will be held this Saturday, November 23<sup>rd</sup> at 9:00 am in Council Chambers.
- 24. Mayor Morrissey mentioned the Epilepsy Foundation fundraiser will be held this Friday, November 22nd; Senator Dave Severson will be roasted.
- 25. Mayor Morrissey commended the public works staff for their efforts to keep the streets and infrastructure clear of debris to deter flooding this past weekend.
- 26. Mayor Morrissey reported the success of the Rockford Open Technology Challenge that took place this past weekend at EIGERlab. Applicants were asked to create an app that would help solve civic problems facing the Rockford community. The competition had three challenges; each winning application received \$5,000.00.
- 27. Mayor Morrissey advised a press conference will be held this Wednesday, November 20<sup>th</sup> at 11:00 am at RMAP announcing the roll out of the Landlord Registry.

- 28. Mayor Morrissey congratulated Keith Country Day School volleyball team for winning back-to-back State Championships.
- 29. Mayor Morrissey announced the garbage collection for City of Rockford residents over the Thanksgiving Holiday week will be as follows: Regular pick-up schedule for Monday 11/25, Tuesday 11/26 and Wednesday 11/27. Pick-up for Thursday 11/28 will be delayed one day until Friday 11/29. The Household Hazardous Waste Site at 3333 Kishwaukee will be open for the weekend of Saturday 11/30 and Sunday 12/1 as usual.
- 30. Alderman Thompson-Kelly asked when Auburn Street TIF process will begin since the scheduled date as passed.
- 31. Alderman Thompson-Kelly thanked all the council members that donated or served at the Senior Luncheon at Klehm Arboretum last week. She thanked the Human Services staff for organizing the event that was attended by over 225 seniors.
- 32. Alderman McNamara welcomed Marcus Hill as the newly appointed Alderman for the 6<sup>th</sup> Ward.
- 33. Alderman McNamara announced this Friday, November 22, 2013 at 5:30 pm at Kortman Gallery will be an event celebrating the 35<sup>th</sup> anniversary of the Rockford Symbol. To celebrate, the Gallery will be presenting a holiday group exhibition featuring some of Rockford's most accomplished artists.
- 34. Alderman Oddo announced Saturday, November 23, 2013 will be the 8<sup>th</sup> Ward meeting at 10:00 am at the police substation at Heartland Church.
- 35. Alderman Oddo also commended the public work's crews for their hard work to help with flooding issues last Sunday.
- 36. Alderman Getchius thanked Aldermen Elyea and Beach, city staff and vendors for their efforts to provide the information needed to make an informed decision concerning the garage contract.
- 37. Alderman Newburg mentioned she attended the Senior Luncheon at Klehm last week, and had a wonderful time mingling and eating with the seniors. What she didn't realize was the aldermen are to serve the seniors lunch. She promised to help next year.
- 38. Alderman Newburg mentioned she attended an event at the Coronado Theatre Saturday night and delighted to see all the people supporting the many events downtown.
- 39. Patrick Hayes, Legal Director, informed Alderman Thompson-Kelly that the Auburn Street TIF Resolution to set the public hearing will be on the Planning and Development Committee agenda next week.
- 40. Mayor Morrissey thanked Alderman Thompson-Kelly for all her hard work to make the Senior Luncheon fun and memorable for everyone that attends.

#### **UNFINISHED BUSINESS**

#### 2013-375CR

- 41. Alderman Beck moved the adoption of a Code and Regulation Committee Report REVISING the Liquor and Tobacco Advisory Board, thereby recommending that City Council APPROVE the sale of beer and wine with a gas station/convenience store and the sale of tobacco products with a gas station/convenience store in the name **of Karolina**Lekarczyk d/b/a KL Rockford Sales Corp., in a C-3 General Commercial Zoning District at 6874 Weaver Road. Approval is subject to the following conditions:
  - 1. Must meet all applicable building, fire and liquor codes
  - 2. The convenience store hours are limited to Monday-Sunday 5:00 am -12:00 am
  - 3. Inside signage cannot exceed more than 35% of the window surface.
  - 4. The sale of rose tubes, airplane-sized bottles and any other products that can be deemed to be easily manufactured into drug paraphernalia is prohibited.
  - 5. There shall be no single servings of beer and wine in volume of 40 ounces or less
  - 6. That the windows shall not be obstructed with bars or other devices that block the windows.

The Legal Director is hereby instructed to prepare the necessary Ordinance. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Elyea, Beck, Chiarelli -11-

Nays: Beach -1-

Absent: Frost, McNeely -2-

#### 2013-175-0

42. Alderman Beck moved the adoption of an Ordinance approving the attached amendments to City of Rockford Personnel Rules and Regulations. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-176-0

43. Alderman Durkee moved the adoption of an Ordinance approving the attached Development Agreement between Logistics Parkway II LLC, and AndersonBrecon, Inc. an Illinois Corporation, d/b/a as PCI of Illinois regarding 5775 Logistics Parkway. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-177-0

44. Alderman Hervey moved the adoption of an Ordinance authorizing and providing for a Third Allonge to the Taxable Promissory Note, Series 2009 for the purpose of paying ordinary and necessary expenses of the City, authorizing a related Third Amended and Restated Line of Credit Agreement, prescribing the details of the Third Amended and Restated Line of Credit Agreement and Note, and providing for the security for and means of payment of the Note. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### **MOTIONS AND RESOLUTIONS**

#### 2013-200R

45. Alderman Hervey moved the adoption of a Resolution, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for Sidewalk Snow and Ice Removal with Tim's Snow Plowing, of Chicago, Illinois for their estimated bid of \$30,000 for 1 year with the option to renew for (2) additional one year terms. The funding source is Street Division Operating Budget. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-201R

46. Alderman Hervey moved the adoption of a Resolution, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for Renewal of dental Insurance with MetLife for an estimated monthly total of \$95,000. The funding source is Health Insurance Fund. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-202R

47. Alderman Hervey, on behalf of the Finance and Personnel Committee, moved the adoption of a Resolution, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for Renewal of Health Insurance with Blue Cross Blue Shield for an estimated annual administration cost of \$714,000. The funding source is Health Insurance Fund. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-203R

48. Alderman Hervey, on behalf of the Finance and Personnel Committee, moved the adoption of a Resolution, by the City Council of the City of Rockford, Illinois that the Mayor execute an agreement for Charles Street Plasma Street Lighting with Stray Light Optical Technologies, Inc. in the amount of \$31,200.00. The funding source is Traffic Division Capital Budget. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-204R

49. Alderman Hervey, on behalf of the Finance and Personnel Committee, moved the adoption of a Resolution, by the City Council of the City of Rockford, IL that the Mayor execute an agreement for Engineering Services for Logistics Parkway Extension Design Engineering with Willett Hofmann & Associates, Inc. for the design of the extension of Logistics Parkway from south of Milford Rd. to Airport Dr. and to generate required documentation to file an IDOT Economic Development Program grant application for a not to exceed cost of \$91,125.54. The funding source is Sales Tax. MOTION PREVAILED by a Roll Call vote of:

Aves: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-205R

- 50. Alderman Hervey, on behalf of the Finance and Personnel Committee, moved the adoption of a Resolution, by the City Council of the City of Rockford, Illinois for Abandoned Residential Property Municipality Relief Program Grant Application:
  - 1. Hereby supports the application for Grant Funding.
  - 2. The City further encourages the City of Rockford to submit an application by December 6, 2013.
  - 3. The City requests that once a grant is awarded a Conditional Commitment Letter, Agreement and other necessary documents will be executed between the City of Rockford and the Illinois Housing Development Authority.
  - 4. The City further requests that the details of the programs offered will be further defined by the team during IHDA's review and then refined throughout the term of the grant.

MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly, Oddo,

Newburg, Beach, Elyea, Beck, Chiarelli -12-

Nays: -0-

Absent: Frost, McNeely -2-

#### 2013-206R

51. Alderman Durkee, on behalf of the Planning and Development Committee, moved the adoption of a Resolution approving the Functional Classification System Modifications. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hill, Thompson-Kelly, Oddo, Newburg,

Beach, Elyea, Beck, Chiarelli -11-

Nays: Hervey -1-

Absent: Frost, McNeely -2-

#### **NEW BUSINESS**

#### 2013-178-0

- 52. Alderman Beck introduced and read an Ordinance amending Article 62, and Article 63 of the Zoning Ordinance of the City of Rockford for a Zoning Map Amendment from County R-1, Single Family Residential Zoning District to C-3, General Commercial Zoning District and a Special Use Permit for an auction house in a C-3, General Commercial Zoning District at 4457 Auburn Street. Approval is subject to the following conditions:
  - 1. Meeting all applicable building and fire codes.
  - 2. Submittal of a landscape plan for Staff's review and approval.
  - 3. All signs must be brought into compliance with the current sign ordinance.
  - 4. Parking spaces must be secure for events that take place within the auction house.
  - 5. That the property is annexed into the City.

Approval is based on the findings of fact.

Alderman Beck moved to suspend Rule 11, seconded by Alderman Beach. MOTION PREVAILED (Ald. Frost, McNeely absent). The Ordinance was placed on passage. MOTION PREVAILED by a Roll Call vote of:

Ayes: Durkee, Getchius, McNamara, Hervey, Hill, Thompson-Kelly,

Oddo, Beach, Elyea, Beck, Chiarelli -11-

Nays: Newburg -1-Absent: Frost, McNeely -2-

53. Alderman Beck introduced and read an Ordinance amending Chapter 3, Section 3-55 of the Code of Ordinances of the City of Rockford upon all other requirements of the Liquor Ordinance having been met, said amendment shall serve as City Council advice and consent for the Liquor Commission to issue a Liquor License to the following person:

**Karolina Lekarczyk d/b/a KL Rockford Sales Corp.** for the sale of beer and wine with a gas station/convenience store and the sale of tobacco products with a gas station/convenience store, in a C-3 General Commercial Zoning District at <u>6874 Weaver Road</u>. Approval is subject to the following conditions:

- 1. Must meet all applicable building, fire and liquor codes.
- 2. The convenience store hours are limited to Monday-Sunday 5:00 am -12:00 am.
- 3. Inside signage cannot exceed more than 35% of the window surface.
- 4. The sale of rose tubes, airplane-sized bottles and any other products that can be deemed to be easily manufactured into drug paraphernalia is prohibited.
- 5. There shall be no single servings of beer and wine in volume of 40 ounces or less.
- 6. That the windows shall not be obstructed with bars or other devices that block the windows.

#### LAID OVER.

- 54. Julia Valdez, Director of Human Resources, Ryan Brauns and Bud Turner gave a presentation about the City's proposal for a wellness clinic.
- 55. Upon motion duly made and seconded, the meeting was adjourned at 8:14 p.m.

Respectfully submitted,

Diane Reed City Council Clerk

[The meeting was taped in its entirety, and the tape is on file in the Legal Department]

# CITY COUNCIL, CITY OF ROCKFORD, ILLINOIS City Council Chambers, 2<sup>ND</sup> floor City Hall 425 E. State Street, Rockford November 25, 2013 6:00 P.M. AGENDA

The following represents, in general, the chronological order of proceedings at the City Council meeting:

- Call to Order by the Mayor
- Invocation and Pledge of Allegiance
- Roll Call and determination of quorum
- Acceptance of Journal of Proceedings
- Petitions and Communications
- Proclamations
- Committee Reports
- Officers Reports

#### **UNFINISHED BUSINESS**

#### I. COMMITTEE REPORTS LAID OVER NOVEMBER 18, 2013

- 1. Hervey Finance and Personnel Approval of the 2014 License and Fee Schedule. The Legal Director shall prepare the appropriate ordinance.
- 2. Hervey Finance and Personnel Recommending the Levy Ordinance be prepared by the Finance Department in accordance with the memorandum from the Finance Director on November 4, 2013 filed with the Clerk's Office of Winnebago and Ogle Counties, and accepted in the amount of \$52,268,903 for the levies in the General, Sanitation, Tuberculosis Sanitarium, Library, Library Maintenance, Illinois Municipal Retirement, Unemployment Compensation, Worker's Compensation, and Auditing Funds.
- 3. Hervey Finance and Personnel Recommending the City of Rockford adopt an annual levy of .10% of the value as equalized or assessed by the Department of Revenue for street and bridge purposes and that the Finance Department shall prepare the appropriate ordinance.

#### II. ORDINANCES LAID OVER NOVEMBER 18, 2013

- Beck Ordinance Sale of beer and wine with a gas station/convenience store and the sale of tobacco products with a gas station/convenience store in the name of Karolina Lekarczyk d/b/a KL Rockford Sales Corp., in a C-3 General Commercial Zoning District at 6874 Weaver Road. Approval is subject to the following conditions:
  - 1. Must meet all applicable building, fire and liquor codes
  - 2. The convenience store hours are limited to Monday-Sunday 5:00 am -12:00 am

City Council Minutes	Page	November18, 2013
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- 3. Inside signage cannot exceed more than 35% of the window surface.
- 4. The sale of rose tubes, airplane-sized bottles and any other products that can be deemed to be easily manufactured into drug paraphernalia is prohibited.
- 5. There shall be no single servings of beer and wine in volume of 40 ounces or less
- 6. That the windows shall not be obstructed with bars or other devices that block the windows.
- Motions and Resolutions
- **III. NEW BUSINESS** (note: Ordinances may be read in under New Business and Rule 11 suspended and final vote taken. Committee Reports would have previously been voted on).
- 1. Hervey Ordinance 2014 License and Fee Schedule.
- 2. Hervey Ordinance Levy Ordinance be prepared by the Finance Department in accordance with the memorandum from the Finance Director on November 4, 2013 filed with the Clerk's Office of Winnebago and Ogle Counties, and accepted in the amount of \$52,268,903 for the levies in the General, Sanitation, Tuberculosis Sanitarium, Library, Library Maintenance, Illinois Municipal Retirement, Unemployment Compensation, Worker's Compensation, and Auditing Funds.
- 3. Hervey Ordinance Annual levy of .10% of the value as equalized or assessed by the Department of Revenue for street and bridge purposes.
- \* same action taken before
- Adjournment

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#### **POSSIBLE ADDITIONAL ITEMS:**

The following items appear on the City Council Standing Committee Agendas as noted. Items may receive a vote at committee and come before the first City Council meeting held after the committee meeting. Rule 11 can be suspended and final vote taken on said items at the City Council meeting (no rule suspension is necessary to take a vote on vouchers).

### **CODE AND REGULATION COMMITTEE**

Monday, November 25, 2013, 5:15 p.m.
Conference Room A, City Hall 2<sup>nd</sup> floor (north room)
AGENDA

- 1. C & R 13-190 Final Plat of Leander Place
- 2. C & R 13-191 Water Annexation for 3104 Searles Avenue

- 3. C & R 13-192 November Traffic Commission Minutes
- 4. C & R 13-193 Closed Session for Purposes of Pending and/or Threatened Litigation

# FINANCE AND PERSONNEL COMMITTEE Monday, November 25, 2013, 5:15 p.m. Conference Room B, City Hall 2<sup>nd</sup> floor (south room) AGENDA

- 1. Purchasing and Vouchers
  - A. Award of Bid: Harrison Avenue Demolitions Package A
  - B. Award of RFP: 2015-2019 Consolidated Plan and 2015 Annual Action Plan
  - C. Award of RFP: Tax Exempt Lease City-Wide Vehicles
  - D. Vouchers
- 2. City-State Agreement: US 20 (Bypass) Bridges Over the Rock River
- 3. Intergovernmental Agreement with Loves Park Fire Department
- 4. 2014 Budget Discussion
- 5. 2014-2018 Capital Improvement Plan

### PLANNING AND DEVELOPMENT COMMITTEE

Monday, November 25, 2013, 5:00 p.m. CD Conference Rm., City Hall 2<sup>nd</sup> floor AGENDA

- 1. Memorandum regarding Rockford Area Convention and Visitor's Bureau's (RACVB) 3<sup>rd</sup> Quarter Report for 2013.
- 2. Resolution Establishing a Public Hearing Regarding Auburn Street TIF.
- 3. Review and Discuss Recommendations about the Rockford 2020 Plan Topic #4: Community Facilities & Services and Plan Topic #5: Telecommunications.

### LEGISLATIVE LOBBYING COMMITTEE

Monday, November 25, 2013, \_\_\_ p.m.
Conference Room A, City Hall 2<sup>nd</sup> floor (north room)
AGENDA

No Meeting Scheduled.

## 2014 CITY COUNCIL BUDGET REVIEW AGENDA

# Saturday, November 23, 2013, 9:00 a.m. Council Chambers, 2<sup>nd</sup> Floor, City Hall AGENDA

9:00 - 9:10	Opening Remarks, Mayor and City Administrator
9:10 - 9:25	Financial Discussion
9:25 – 9:40	Revenue Items
	2013 Property Tax Levy 2014 Fee Schedule
9:40 - 10:00	2014 General Fund Budget
10:00 - 10:20	Closed Session
10:20 - 10:30	Break
10:30 - 12:20	Capital Improvement Program
12:20 – 12:30	Discussion Items for Upcoming Meeting
	Council Paguasts

Council Requests Additional Topics